



July 3, 2013

**City Council
Committee Report**

To: Mayor & Council

Fr: Colleen Neil, Recreation Services Manager

Re: Recreation Rates and Fees.

Recommendation:

That Council hereby approves the various recreation rates and fees outlined in the July 3, 2013 report of Colleen Neil, Recreation Services Manager, effective September 1, 2013; and

That in accordance with Notice By-law Number 144-2007, public notice is hereby given that Council intends to amend the Tariff of Fees and Charges By-Law #120-2011 at its July 16, 2013 meeting to give effect to these rates; and further

That Council give three readings to a by-law to amend Schedule "B" to Tariff of Fees and Charges By-Law Number 120-2011 for this purpose.

Background:

In 2009 Council passed a resolution to provide staff with a bench mark to set recreation rates for the City of Kenora. The goal of the resolution was to see rates for youth at a 55% cost recovery, rates for adults at a 65% cost recovery and non-residents rates at 100% cost recovery. Prior to this resolution most rates were averaging about a 45% cost recovery. In 2009, with the approved rate increases, more efficient expenditures and capital project increasing operating efficiencies most rates were approaching with the majority meeting the expected cost recovery. In 2010 we saw the additional cost of HST and it was determined that a rate increase, in addition to the HST would not be palatable for our users at that time. Also in 2010 the Thistle Rink went through a major renovation with the support of the RINK Grant. 2011-2012 was our first full operating season and now with 2012 yearend figures complete this has allowed staff to properly review our actual expenses and bring forward a recommendation to council keeping in mind future predetermined wage costs and predicated utility costs.

Resident Rates have not been increased more that 5%

Non Residents Rates have seen the greatest increase so that the rate of cost recovery can reach 100% in the near future.

Proposed rates would be in effect for all new fall seasons and be reflected in annual contracts going out in August for the 2013-2014 season.

The following are the current rates and the proposed changes as well as any new rates, marked in red, that are being recommended for increases and implementation.

All proposed rates are comparable in the region and competitive in the private sector.

Instructional Rates (+ applicable taxes)			
WaterFit & Group Fitness classes	\$7.55 \$8.00 Drop-In	\$60.00 \$72.00 10 Classes	\$125.00 \$150.00 25 Classes
Personal Training *Fitness assessment included with 8 and 12 packages	\$40.00 for 1 hour, \$25.00 for ½ hour By appointment only Packages Available: (12) ½ Hour: \$225 (12) 1 Hour: \$390 (8) ½ Hour: \$150 (8) 1 Hour: \$260 (4) ½ Hour: \$75 (4) 1 Hour: \$130 See Below for new rates and packages		
New Team Training Rates	1HR Team Training session \$60 4 - 1HR sessions (\$220) 55/session 8- 1HR session (\$400) 50/session 12-1 HR sessions (\$540) \$45/session		

Personal Training Rates

4- 1HR sessions = \$158 (39.50/session savings \$10) (includes 1 personalized written program)

4- ½ HR sessions = \$95 (23.75 /session savings \$10) (includes 1 personalized written program)

8 – 1HR sessions = \$280 (\$35/session) (includes 1 personalized written program)

8- ½ HR sessions = \$ 180 (\$22.50/session) (includes 1 personalized written program)

12- 1HR sessions = \$360 (\$30/session) (includes 1 personalized written program) (free nutritional

12-1/2 HR session = \$240 (\$20/session) (includes 1 personalized written program) (free nutritional counseling)

24- 1HR sessions = \$600 (\$25/session) (includes 2 personalized written program) (free nutritional counseling and follow ups)

24 -1/2 HR session= \$360 (\$15/session) (includes 2 personalized written program) (free nutritional counseling w/ follow ups)

Pool Rental Per Hour (+ applicable taxes)	
	Pool Rental (Shared)
Minor Resident (17 years of age & under)	
1-30 people	74.77 78.50
31-100 people	99.77 104.75
101-180 people	124.77 131.00
Adult Resident (18 years of age & over)	
1-30 people	91.21 95.75
31-100 people	116.21 122.60
101-180 people	141.21 148.25
Non-Resident	
1-30 people	107.75 140.50
31-100 people	132.75 165.50
101-180 people	157.75 190.50
Private pool Rental	Resident \$210.00 Non Resident \$262.00

Kenora Swim Sharks Team Rental Rates:

- Minor ½ pool rate: \$24.89 ~~\$26.14~~
- Adult ½ pool rate: \$33.11 ~~\$34.76~~
- Minor rate: \$49.77 ~~\$52.26~~
- Adult rate: \$66.21 ~~\$69.52~~
- Shared Adult and Minor rate: \$57.99 ~~\$60.89~~

Ice Rental Per hour (+ applicable taxes)	
Resident:	
Minor Recreation (17 yrs & under)	\$74.14 \$77.85
Minor Game/Tournament/Special Event (17 yrs & under)	\$81.03 \$85.10
Adult Recreation (18 yrs & over)	\$101.98 \$107.10
Adult Game/Tournament/Special Event (18 yrs & over)	\$108.05 \$113.45
Non-Resident:	
Recreation	\$121.55 \$133.70
Game/Tournament/Special Event	\$127.33 \$140.10
Summer Ice	\$127.33 \$140.10

Budget:

This proposal is in keeping with the municipalities mandate to levy local taxes for the purpose of providing recreation programs and facilities and as part of the annual rate review to maintain established percentage of cost recovery in order to establish and meet proposed annual budgets.

Communication Plan/Notice By-law Requirements:

Required under Schedule 'A' to Notice By-law 144-2007: before passing or amending a by-law pertaining to fees and charges imposed by the municipality, Council shall give public notice of its intention to pass a by-law by placing it on applicable agenda preceding meeting subsequently posted on Portal.